### **CERTIFICATE**

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

### **CITY OF SPIVEY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	12012	2			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	150,540	9,520	
Debt Service	10-113	8			
				AND THE PERSON NAMED IN COLUMN TO TH	
Special Highway		9	4,906		
Water Fund		9	23,500		
Sewer Fund		10	5,511		
Fire Fund		10	66,439		
Totals		xxxxxx	250,896	9,520	
Is an Ordinance required to be p	assed, published,	, and atta	ched to the budget	No	County Clerk's Use Only
Budget Summary		11		The second section of the sect	= 11-
Neighborhood Revitalization		12			Nov 1, 2011 Total
					Assessed Valuation

13 all Ordinance required to be	passea, paons	nica, and att	iched to the budget.	110	
Budget Summary		11			
Neighborhood Revitalization		12			Nov 1, 2011 Total
					Assessed Valuation
Assisted by: James L. Ireland, C.P.A.		Jud	* Klya	minel )	
Address:		01	Sal Pl	bramu e	
519 S. Abilene			//		
Valley Center, KS 67147		9	1	//	
	namental	4		(5)	
Tate Attested:	2011		FA1	12	7
			Luch	9 C	
County Clerk			Gov	erning Body	
•			Page No. 1		

**Amount of Levy** 

CITY OF SPIVEY 2012

### Computation to Determine Limit for 2012

1. Total Tax Levy Amount in 2011 Budget	+ \$	14,764
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	14,764
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	0	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011 + 164,726		
5b. Personal Property 2010 - 0		
5c. Increase in Personal Property (5a minus 5b) + 16	4,726	
(Use Only if > 0	0)	
6. Valuation of annexed territory for 2011:		
6a. Real Estate +0		
6b. State Assessed + 0		
6c. New Improvements - 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7. Valuation of Property that has Changed in Use during 2011 : +	0	
6. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	4,726	
9. Total Estimated Valuation July 1, 2011657,473		
10. Total Valuation less Valuation Adjustment (9 minus 8) 49.	2,747	
11. Factor for Increase (8 divided by 10) 0.3	33430	
11. I deter for increase (6 divided by 10)		
12. Amount of Increase (11 times 3)	+ \$	4,936
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	19,700
14. Debt Service Levy in this 2012 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		19,700

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	14,764	1,636	14	61	0
Debt Service					
TOTAL	14,764	1,636	14	61	0

County Treas Motor Vehicle Estimate	1,636			
County Treasurers Recreational Vehicle Estimate	_	14		
County Treasurers 16/20M Vehicle Estimate		_	61	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.11081			
Recreational Vehicle Factor	_	0.00095		
16/20 Vehicle Factor		_	0.00413	
Slider Factor			<u></u>	0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
		NONE			
					:
		-j			
***************************************					
	, , , , , , , , , , , , , , , , , , ,				
					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
					,
<u> </u>	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

CITY OF SPIVEY

	Date	Date	Interest		Beginning Amt			Amor	Amount Due	Amor	Amount Due
	of	of	Rate	Amount	Outstanding	Date	Date Due	2011	11	2012	12
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
				NONE							
-											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
					•			•			•
Total Other					0			a	O	٥	
Total Indebtedness					0			0	0	0	0

2012

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				T. +01			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	2011	2011	2012
	100						
				NONE			
					-		
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PAGE	FOR FU	NDS WITH	I A TAX	LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012 96,899
Unencumbered Cash Balance Jan 1	160,658	188,261	96,899
Receipts:		14.774	
Ad Valorem Tax	11,421	14,764	xxxxxxxxxxxxxx
Delinquent Tax	432	1.500	1.727
Motor Vehicle Tax	2,129		1,636
Recreational Vehicle Tax	19		14
16/20M Vehicle Tax	575	108	61
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,524		1,400
Local Sales Tax	52,360		40,000
Franchise Tax	1,538	1,000	1,000
Licenses			
Burn Permit	5		
Oil Royalties	71		
Antique Tag	32		
From Discontinued Fund	152		
In Lieu of Tax (IRB)			
Interest on Idle Funds	19	10	10
Miscellaneous	<del></del>		
Does miscellaneous exceed 10% of Total F			
Total Receipts	70,277	59,114	44,121
esources Available:	230,935		
Expenditures:	250,555		
Salaries & Wages	11,682	15,000	17,500
	1,482		
Mayor and Council Fees	1,111		3,250
Payroll Taxes	3,525		4,250
Street Lights		<del></del>	3,250
Office Supplies	697	6,000	6,250
Maintenance	5,161		2,250
Phone	679		8,500
Insurance	8,088		85
Royalty Taxes	61		
Legal Fees & Publications	3,920		
Postage	364		400
Budget Preparation	545		
Mileage	900		600
Dues	205		1,500
Capital Outlay		95,000	89,085
Trash	2,721		
Natible and Device 19 of the Date of	733	856	1,020
Neighborhood Revitalization Rebate	800		1,020
Miscellaneous	800		
Does miscellaneous exceed 10% of Total F	43 (54	150 476	150,540
Total Expenditures	42,674		<del></del>
Unencumbered Cash Balance Dec 31	188,261		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	126,306	151,922	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	9,520
De	elinquent Comp Rate:		(
		2011 Ad Valorem Tax	9,520

2012

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	39		
Recreational Vehicle Tax			
16/20M Vehicle Tax	98		
Slider			
Transfer to General Fund	(152)		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Receipts	0	0	0
Resources Available:	0	0	6
Expenditures:			
- Ingenorates			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	C
		Tay Doguired	

Tax Required 0.000

Delinquent Comp Rate: 0.000 Amount of 2011 Ad Valorem Tax

ı			In 15 1 17
Adopted Budget	Prior Year Actual		Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		.0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Hamority / mile	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
D.	elinquent Comp Rate:		0
Di		2011 Ad Valorem Tax	
Page Ma			

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Year Actual 2010 1,697	Current Year Estimate 2011 3,016	Proposed Budget Year 2012 2.926
1,697	3,016	2 026
		2,920
1,920	1,910	1,980
	0	0
1,920	1,910	1,980
3,617	4,926	4,906
601	2,000	4,906
601	2,000	4,906
3,016	2,926	0
3,352	3,607	
	1,920 3,617 601 601 3,016	1,920 1,910 3,617 4,926  601 2,000  601 2,000 3,016 2,926

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,922	19,231	20,731
Receipts:			
Charges to Customers	17,558	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,558	16,000	16,000
Resources Available:	30,480	35,231	36,731
Expenditures:			
Water Purchases	8,419	9,500	12,500
System Operation and Maintenance	2,830	5,000	3,500
Capital Outlay			7,500
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,249	14,500	23,500
Unencumbered Cash Balance Dec 31	19,231	20,731	13,231
2010/2011 Budget Authority Amount:	32,277	23,922	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,215	3,511	2,011
Receipts:			
Charges to Customers	3,600	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,600	3,500	3,500
Resources Available:	6,815	7,011	5,511
Expenditures:			
System Operation and Maintenance	3,304	5,000	5,511
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,304		5,511
Unencumbered Cash Balance Dec 31	3,511	2,011	0
2010/2011 Budget Authority Amount:	7,331	6,515	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	30,712	38,439	43,939
Receipts:			
Fire Contracts	27,000	22,500	22,500
Oil Royalties	56		
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,072	22,500	22,500
Resources Available:	57,784	60,939	66,439
Expenditures:			
Fire Equipment	7,959	8,000	9,000
Fire Runs	725	800	1,000
Repairs	6,631	6,000	7,000
Phone	269	300	500
Electricity	699	700	1,000
Fuel	1,012	1,200	1,500
Payments to other Departments	2,000		46,439
Capital Outlay			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,345	17,000	66,439
Unencumbered Cash Balance Dec 31	38,439	43,939	0
2010/2011 Budget Authority Amount:	24,678	66,115	

### NOTICE OF BUDGET HEARING

The governing body of

### CITY OF SPIVEY

will meet on August 2,2011 at 7:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Estin	nate for 2011	Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,674	14.239	150,476	14.759	150,540	9,520	14.480
Debt Service	12,071		100,111				
	(01		2,000		4,906		
Special Highway	601	<del>                                  </del>	14,500		23,500	1	
Water Fund Sewer Fund	3,304		5,000	+	5,511		
Fire Fund	19,345		17,000		66,439		
Totals	77,173	14.239	188,976	14.759	250,896	9,520	14.480
Less: Transfers	0	14.239	0	14.737	0	1 .,,	
Net Expenditure	77,173	1	188,976	1	250,896		
Total Tax Levied	10,647	=	14,764	=	XXXXXXXXXXXXXXXXX		
Assessed Valuation	747,770	_	596,727		657,473		
Outstanding Indebtedness,							
January 1,	<u>2009</u>	_	<u>2010</u>	_	2011	7	
G.O. Bonds	0		0	_	0	4	
Revenue Bonds	0		0	_	0	4	
Other	0		0	4	0	4	
Lease Purchase Principal	0	1	0	4	0	-	
Total	0		0		0	_	
*Tax rates are expressed in	mills						

City Official Title: City Clerk

### 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,687	14.734	1,020
Debt Service			
TOTAL	9,687	14.734	1,020

2011 July 1 Valuation: 657,473

Valuation Factor: 657.473

Neighborhood Revitalization Subj to Rebate: 69,248

Neighborhood Revitalization factor: 69.248

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ging. She has signed to Isday, July 21, 2011) It it Allen Community Collet HEARING

eague selection in baskeg body

o received all-league he IVEY

the Central Kansas Le le purpose of hearing and answering objections a first-team receiver a Hall and will be available at this hearing.

Estimate Tax Rate\*

14,480

line player. The Eagles MMARY

of the year and speciamount of Current Year Estimate for ir. He was an honorable kimum limits of the 2012 Budget.

on in basketball and led ending on the final assessed valuation.

ounding.

Danala	Estimate for 2011	Propos	ed Budget for 201.
Bergkamp played key 2011 track teams. Mer cord in the 110-meter	. Actual	Budget Authority for Expenditures	1
lified for the State 4A n		150,540	9,520
She also holds t			
meter hurdles.			

# Suits tro

y Maloney, John Molitor, Gage 1:42.66 (1st); Amy Balkenbush rchild, Kane Milford, Madelyn :55,73 (3<sup>rd</sup>); Gusi Boles, Garchmidt, Kelly Krehbiel 2:06.84 Smith, Owen Pearce, Anna age Oller 2:32.07 (6th). 9-10 tinee Summers, Myah Munz, arrison, Carlie Kelley 1:37.85 boys: Riley Krehbiel, Jace )rew Leroux, Aidan Hill 1:59.13 ¿ co-ed: Ridge Pinkston, Lochmidt, Alyssa Graber, Ridge 50.59 (3<sup>ro</sup>). 11-12 girls: Kacie Brianna Bradshaw, Elizabeth Kacie Rohlman 1:38.94 (1st); leese, Maddisyn Oller, Cassie 1, Katie Branstetter 1:54.34 co-ed: Tyler Garrison, Kel-Bailey Bangert, Tyler Garrison ); Payton Pickering, Cole Wal-Kaufman, Payton Pickering 13-14 girls: Paige Kelley, Ale, Sydney Bangert 1:34 (1st). is: Savannah Fairchild, Drue (aitlyn Rice, Rachel Adams

7
Anna Livingston 29.72 (2nd);
asina 38.97 (4th); Hannah
37 (6th). <b>7-8 bovs:</b> Javden
56 (2" 9-10 girls: Destinee
3.2! Brianne Garrison
GracWeese 24.49 (3rd);
ney 26.92 (6th), 9-10 boys:
ing 25.32 (2nd); John Molitor
ey Krenbiel 27, 79 (4h), 11-12
Bangert 21.44 (2nd): Kacie
(6 <sup>th</sup> ) 11-12 boys: Payton
1.44 (2nd) Ridge Pinkston

<u>)</u>		5,511 66,439		
76	14.759	250,896	9,520	14.480

<u>)10</u>	2011	
5	0	
5	0	
0	0	
0	0	
0	0	

# **Affidavit of Publication**

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

> Kingman Leader-Courier Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication Was made on theday of
Second Publication Was made on theday of, 2011
Third Publication Was made on theday of, 2011
Fourth Publication Was made on theday of, 2011
Publication Fee\$
Affidavit, Notary's Fees\$
Additional Copies at \$
Total Publication Fee. \$140,63
Subscribed and Sworn to before me this

(First published in the Kingman Leader-Courier Thursday, July 21, 2011) 1t

### NOTICE OF BUDGET HEARING

The governing body

<u>CITY OF SPIVEY</u>

will meet on August 2, 2011 at 7:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	ual for 2010 Current Year Estimate for 2011		nate for 2011	Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures 1	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,674	14.239	150,476	14.759	150,540	9,520	14.480
Debt Service	ove eith in f	r kallain	\$ 58416330	arnszere	A bha adett	Maggari	01115336
All Enthands	demillion	er rece	g statust	of the hos	a lana almai	TZ WONE	1270138 11
n san da ka	a property may	MAL AND A	ris annumber of As	- 10 - 10 N - 10 -	Lake areas	Carryone gard	2 % 50 8 8
141 (511)	A State of State of	T Microsoph All	74111			100	
Special Highway	601	LipX agis	2,000	install of	4,906		(11)
Water Fund	11,249	1 (3) 114	14,500	( t) ( t) ( t)	23,500		
Sewer Fund	3,304		5,000	i refule au	5,511		eval sava
Fire Fund	19,345	(1/10 to 1/10	17,000	A PERMIT	66,439		
the rest tricker on	Comment descript		and a section of a section	ina niirox	R SWORES S	THE PART BUILDING	E-scale ve rescare for
THE STATE OF THE S			(871) A. (31)	1 (2018) 2 (24 (25 (24 (25 (25 (25 (25 (25 (25 (25 (25 (25 (25			SIMPLEMENT
TOTAL	County Charles and	14.020	100.076	14.759	250,896	9,520	14.480
Totals	77,173	14.239	188,976	14./59	230,690	7,320	2 2 1 100
Less: Transfers	0	l spend d	188,976		250,896	d verteed	
Net Expenditure	77,173	2-6501-8		a salt an	AVENUE DE LE COMPANIE		
Total Tax Levied	10,647	retola Ab	14,764	E ALGES VISIANA Taxoni kanali	657,473		
Assessed Valuation	747,770		596,727		037,473	id sand price Notae topical	
Outstanding Indebtedness,			t tana xerst				
January 1,	2009		2010	usti pecielo	2011		
G.O. Bonds	0	li sanan d	I st ex Ormer	Named Vened	0.000	e UPO NOMEA	
Revenue Bonds	0.	e de versioner de la	0	and the second	0		
Other	0.00	r j svenstan	Page (Orego)	N WE SHAPE	1000		
Lease Purchase Principal	0		0	A year of	0	arata mas	
Total	make Output		0 2	Japan B. yel	1		
*Tax rates are expressed in	n mills						

SEAL